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| LÍNEA | INFORMACIÓN ESTADÍSTICA BÁSICA. ANEXO, APARTADO A), 1. c): VIAJEROS TRANSPORTADOS POR LÍNEA Y MES 2023 |
| ene.-23 | feb.-23 | mar.-23 | abr.-23 | may.-23 | jun.-23 | jul.-23 | ago.-23 | sep.-23 | oct.-23 | nov.-23 | dic.-23 | TOTAL |
| 1 | 89.211 | 87.103 | 99.148 | 90.072 | 97.080 | 98.845 | 100.245 | 104.751 | 103.041 | 106.359 | 112.456 | 110.012 | 1.198.323 |
| 2 | 2.411 | 2.235 | 2.780 | 2.275 | 2.372 | 2.021 | 1.765 | 1.682 | 8.454 | 2.684 | 2.723 | 2.604 | 34.006 |
| 3 | 70.633 | 66.224 | 77.113 | 64.067 | 70.161 | 71.330 | 72.104 | 72.867 | 71.561 | 70.113 | 74.329 | 76.592 | 857.094 |
| 4 | 1.782 | 2.107 | 2.107 | 1.266 | 1.187 | 1.461 | 1.462 | 1.669 | 1.807 | 1.976 | 2.301 | 2.094 | 21.219 |
| 5 | 9.688 | 10.251 | 11.053 | 10.039 | 11.950 | 12.830 | 12.566 | 13.782 | 14.281 | 13.862 | 17.262 | 16.193 | 153.757 |
| 6 | 67.625 | 63.948 | 77.205 | 66.171 | 66.444 | 73.181 | 80.361 | 80.314 | 73.550 | 72.832 | 82.752 | 79.192 | 883.575 |
| 7 | 6.019 | 6.091 | 7.734 | 6.975 | 7.413 | 7.551 | 7.706 | 8.301 | 7.700 | 9.075 | 9.615 | 8.413 | 92.593 |
| 8 | 23.016 | 23.091 | 26.091 | 25.555 | 24.482 | 25.581 | 28.241 | 27.514 | 26.547 | 27.369 | 26.503 | 27.582 | 311.572 |
| 9 | 3.895 | 3.726 | 3.609 | 3.055 | 3.586 | 3.621 | 3.642 | 4.008 | 4.158 | 4.003 | 4.528 | 4.796 | 46.627 |
| 10 | 11.911 | 10.980 | 14.409 | 12.245 | 14.869 | 14.120 | 14.987 | 15.495 | 15.939 | 16.026 | 18.808 | 18.514 | 178.303 |
| 11 | 303 | 309 | 286 | 211 | 274 | 278 | 312 | 381 | 272 | 245 | 323 | 240 | 3.434 |
| 12 | 3.953 | 3.188 | 4.433 | 3.818 | 3.839 | 4.564 | 4.378 | 4.581 | 4.190 | 4.650 | 4.526 | 2.579 | 48.699 |
| 14 | 867 | 842 | 1.351 | 697 | 725 | 653 | 455 | 430 | 479 | 553 | 613 | 489 | 8.154 |
| 15 | 81 | 92 | 182 | 157 | 171 | 207 | 174 | 210 | 231 | 188 | 215 | 198 | 2.106 |
| 16 | 7.189 | 6.992 | 10.423 | 8.563 | 10.402 | 10.383 | 11.124 | 11.961 | 12.257 | 12.822 | 15.053 | 13.657 | 130.826 |
| 18 | 574 | 560 | 743 | 571 | 676 | 729 | 753 | 693 | 611 | 717 | 714 | 352 | 7.693 |
| 25 | 2.972 | 2.954 | 3.115 | 3.279 | 2.888 | 2.830 | 3.284 | 3.658 | 3.238 | 3.114 | 3.521 | 3.805 | 38.658 |
| 111 | 1.521 | 1.337 | 1.458 | 1.243 | 1.154 | 1.021 | 1.210 | 1.518 | 1.234 | 1.275 | 1.407 | 1.183 | 15.561 |
| 511 | 808 | 754 | 975 | 678 | 922 | 1.020 | 953 | 1.087 | 816 | 997 | 1.008 | 845 | 10.863 |
| 811 | 1.875 | 1.582 | 1.910 | 1.968 | 1.537 | 1.515 | 1.810 | 2.191 | 1.690 | 1.738 | 2.353 | 1.973 | 22.142 |
| TOTAL | 306.334 | 294.366 | 346.125 | 302.905 | 322.132 | 333.741 | 347.532 | 357.093 | 352.056 | 350.598 | 381.010 | 371.313 | 4.065.205 |

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| LÍNEA | INFORMACIÓN ESTADÍSTICA BÁSICA. ANEXO, APARTADO A), 1. d): VIAJEROS POR LÍNEAS Y FORMA DE PAGO 2023 |
| BRC (Bono Residente Canario) | Viajeros Pago Directo | Bono Estudiantes  | Bono Familia Num Esp  | Bono Familia Num Gen  | Bono Jubilado  | Bono Residente  | Bono Social Discapacitado | Btf Generico 10% | Bono 80+ | TOTAL |
| 1 | 889.946 | 264.424 | 4.566 | 1.239 | 2.270 | 4.999 | 16.068 | 6.357 | 6.886 | 1.568 | 1.198.323 |
| 2 | 18.705 | 12.785 | 1.011 | 49 | 82 | 131 | 628 | 97 | 441 | 77 | 34.006 |
| 3 | 492.846 | 332.728 | 3.382 | 501 | 898 | 1.250 | 12.226 | 1.455 | 10.508 | 1.300 | 857.094 |
| 4 | 12.993 | 7.721 | 51 | 9 | 4 | 52 | 218 | 32 | 131 | 8 | 21.219 |
| 5 | 75.142 | 75.393 | 59 | 158 | 87 | 300 | 1.396 | 349 | 742 | 131 | 153.757 |
| 6 | 481.337 | 365.609 | 1.752 | 590 | 829 | 2.250 | 15.054 | 2.604 | 11.980 | 1.570 | 883.575 |
| 7 | 66.006 | 19.482 | 1.120 | 3 | 348 | 276 | 1.781 | 726 | 1.880 | 971 | 92.593 |
| 8 | 168.819 | 122.384 | 827 | 187 | 950 | 701 | 9.201 | 1.361 | 6.018 | 1.124 | 311.572 |
| 9 | 36.736 | 8.727 | 160 | 26 | 19 | 82 | 592 | 64 | 209 | 12 | 46.627 |
| 10 | 118.340 | 51.481 | 553 | 174 | 241 | 1.446 | 3.047 | 1.268 | 1.445 | 308 | 178.303 |
| 11 | 2.349 | 676 | 11 |  | 4 | 180 | 22 | 71 | 64 | 57 | 3.434 |
| 12 | 31.604 | 14.331 | 209 | 84 | 36 | 630 | 892 | 444 | 420 | 49 | 48.699 |
| 14 | 5.964 | 1.662 | 266 | 1 | 8 | 5 | 107 | 0 | 141 |  | 8.154 |
| 15 | 1.579 | 385 | 2 | 2 | 1 | 9 | 40 | 29 | 48 | 11 | 2.106 |
| 16 | 91.577 | 33.903 | 208 | 105 | 104 | 675 | 1.797 | 687 | 1.422 | 348 | 130.826 |
| 18 | 5.704 | 1.442 | 30 | 6 | 6 | 115 | 239 | 46 | 61 | 44 | 7.693 |
| 25 | 29.088 | 8.629 | 114 | 93 | 18 | 53 | 357 | 101 | 204 | 1 | 38.658 |
| 111 | 700 | 14.462 | 14 |  | 4 | 83 | 43 | 25 | 180 | 50 | 15.561 |
| 511 | 7.973 | 2.638 | 5 | 13 | 10 | 19 | 142 | 37 | 25 | 1 | 10.863 |
| 811 | 10.778 | 9.486 | 79 | 5 | 26 | 26 | 790 | 99 | 584 | 269 | 22.142 |
| TOTAL | 2.548.186 | 1.348.348 | 14.419 | 3.245 | 5.945 | 13.282 | 64.640 | 15.852 | 43.389 | 7.899 | 4.065.205 |

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| INFORMACIÓN ESTADÍSTICA BÁSICA. ANEXO, APARTADO A), 1 a): KMS RECORRIDOS POR LÍNEA Y MES 2023 |
| LÍNEA |  ene.-23 feb.-23 mar.-23 abr.-23 may.-23 jun.-23 jul.-23 ago.-23 sep.-23 oct.-23 nov.-23 dic.-23 | PROM. KMS. EFECTIVOS | PROM. KMS. EN VACÍO | TOTAL KMS. EFECTIVOS 2023 | TOTAL KMS. EN VACÍO 2023 | TOTAL KMS 2023 |
| KMS. EFECTIVOS | KMS. EN VACÍO | KMS. EFECTIVOS | KMS. EN VACÍO | KMS. EFECTIVOS | KMS. EN VACÍO | KMS. EFECTIVOS | KMS. EN VACÍO | KMS. EFECTIVOS | KMS. EN VACÍO | KMS. EFECTIVOS | KMS. EN VACÍO | KMS. EFECTIVOS | KMS. EN VACÍO | KMS. EFECTIVOS | KMS. EN VACÍO | KMS. EFECTIVOS | KMS. EN VACÍO | KMS. EFECTIVOS | KMS. EN VACÍO | KMS. EFECTIVOS | KMS. EN VACÍO | KMS. EFECTIVOS | KMS. EN VACÍO |
| 1 | 141.883 | 2.838 | 129.828 | 2.597 | 150.966 | 3.019 | 142.336 | 2.847 | 163.778 | 3.276 | 160.504 | 3.210 | 164.905 | 3.298 | 164.905 | 3.298 | 159.250 | 3.185 | 163.778 | 3.276 | 166.877 | 3.338 | 161.317 | 3.226 | 155.861 | 3.117 | 1.870.327 | 37.407 | 1.907.734 |
| 2 | 6.324 | 126 | 5.712 | 114 | 6.324 | 126 | 6.120 | 122 | 6.324 | 126 | 6.120 | 122 | 6.324 | 126 | 6.324 | 126 | 17.620 | 352 | 6.324 | 126 | 6.120 | 122 | 6.324 | 126 | 7.163 | 143 | 85.960 | 1.719 | 87.679 |
| 3 | 42.924 | 858 | 39.724 | 794 | 44.530 | 891 | 40.039 | 801 | 42.924 | 858 | 42.928 | 859 | 43.727 | 875 | 43.727 | 875 | 41.322 | 826 | 42.924 | 858 | 42.125 | 843 | 40.838 | 817 | 42.311 | 846 | 507.732 | 10.155 | 517.887 |
| 4 | 5.066 | 101 | 4.648 | 93 | 5.206 | 104 | 4.740 | 95 | 5.066 | 101 | 5.020 | 100 | 5.136 | 103 | 5.136 | 103 | 4.880 | 98 | 5.066 | 101 | 4.950 | 99 | 4.856 | 97 | 4.981 | 100 | 59.770 | 1.195 | 60.965 |
| 5 | 15.104 | 302 | 13.824 | 276 | 15.360 | 307 | 14.464 | 289 | 19.072 | 381 | 18.688 | 374 | 19.200 | 384 | 19.200 | 384 | 18.432 | 369 | 19.072 | 381 | 18.560 | 371 | 18.816 | 376 | 17.483 | 350 | 209.792 | 4.196 | 213.988 |
| 6 | 61.635 | 1.233 | 57.140 | 1.143 | 71.500 | 1.430 | 65.230 | 1.305 | 69.230 | 1.385 | 69.000 | 1.380 | 70.365 | 1.407 | 70.365 | 1.407 | 66.730 | 1.335 | 69.230 | 1.385 | 67.865 | 1.357 | 66.595 | 1.332 | 67.074 | 1.341 | 804.885 | 16.098 | 820.983 |
| 7 | 10.764 | 215 | 9.840 | 197 | 17.967 | 359 | 16.902 | 338 | 17.739 | 355 | 17.858 | 357 | 18.353 | 367 | 22.853 | 457 | 17.130 | 343 | 17.739 | 355 | 17.244 | 345 | 17.397 | 348 | 16.816 | 336 | 201.786 | 4.036 | 205.822 |
| 8 | 29.667 | 593 | 26.796 | 536 | 30.690 | 614 | 29.700 | 594 | 30.690 | 614 | 30.200 | 604 | 31.190 | 624 | 30.690 | 614 | 29.700 | 594 | 30.690 | 614 | 29.700 | 594 | 30.690 | 614 | 30.034 | 601 | 360.403 | 7.208 | 367.611 |
| 9 | 4.898 | 98 | 4.424 | 88 | 4.898 | 98 | 4.740 | 95 | 4.898 | 98 | 4.740 | 95 | 4.898 | 98 | 4.898 | 98 | 4.740 | 95 | 4.898 | 98 | 4.740 | 95 | 4.898 | 98 | 4.806 | 96 | 57.670 | 1.153 | 58.823 |
| 10 | 24.700 | 494 | 22.800 | 456 | 29.400 | 588 | 27.600 | 552 | 32.788 | 656 | 31.400 | 628 | 32.300 | 646 | 32.300 | 646 | 31.000 | 620 | 32.100 | 642 | 31.200 | 624 | 31.500 | 630 | 29.924 | 598 | 359.088 | 7.182 | 366.270 |
| 11 | 3.400 | 68 | 3.264 | 65 | 3.672 | 73 | 3.128 | 63 | 3.400 | 68 | 3.536 | 71 | 3.536 | 71 | 3.536 | 71 | 3.264 | 65 | 3.400 | 68 | 3.400 | 68 | 3.128 | 63 | 3.389 | 68 | 40.664 | 813 | 41.477 |
| 12 | 6.356 | 127 | 5.824 | 116 | 6.874 | 137 | 6.342 | 127 | 6.706 | 134 | 6.636 | 133 | 6.790 | 136 | 6.790 | 136 | 6.468 | 129 | 6.706 | 134 | 6.552 | 131 | 6.496 | 130 | 6.545 | 131 | 78.540 | 1.571 | 80.111 |
| 14 | 900 | 18 | 864 | 17 | 972 | 19 | 828 | 17 | 900 | 18 | 936 | 19 | 936 | 19 | 936 | 19 | 864 | 17 | 900 | 18 | 900 | 18 | 828 | 17 | 897 | 18 | 10.764 | 215 | 10.979 |
| 15 | 1.100 | 22 | 1.056 | 21 | 1.188 | 24 | 1.012 | 20 | 1.100 | 22 | 1.144 | 23 | 1.144 | 23 | 1.144 | 23 | 1.056 | 21 | 1.100 | 22 | 1.100 | 22 | 1.012 | 20 | 1.096 | 22 | 13.156 | 263 | 13.419 |
| 16 | 21.594 | 432 | 20.008 | 400 | 32.940 | 659 | 29.036 | 581 | 33.367 | 667 | 33.550 | 671 | 34.099 | 682 | 34.099 | 682 | 33.086 | 662 | 33.367 | 667 | 40.318 | 806 | 31.415 | 628 | 31.407 | 628 | 376.879 | 7.538 | 384.417 |
| 18 | 7.609 | 152 | 7.040 | 141 | 7.907 | 158 | 7.057 | 141 | 7.609 | 152 | 7.618 | 152 | 7.758 | 155 | 7.758 | 155 | 7.320 | 146 | 7.609 | 152 | 7.469 | 149 | 7.197 | 144 | 7.496 | 150 | 89.951 | 1.799 | 91.750 |
| 25 | 7.551 | 151 | 6.684 | 134 | 7.287 | 146 | 7.614 | 152 | 7.551 | 151 | 7.086 | 142 | 7.419 | 148 | 7.419 | 148 | 7.350 | 147 | 7.551 | 151 | 7.218 | 144 | 7.947 | 159 | 7.390 | 148 | 88.677 | 1.774 | 90.451 |
| 111 | 4.960 | 99 | 4.480 | 90 | 4.960 | 99 | 4.800 | 96 | 4.960 | 99 | 4.800 | 96 | 4.960 | 99 | 4.960 | 99 | 4.800 | 96 | 4.960 | 99 | 4.800 | 96 | 4.960 | 99 | 4.867 | 97 | 58.400 | 1.168 | 59.568 |
| 511 | 1.092 | 22 | 1.040 | 21 | 1.196 | 24 | 936 | 19 | 1.092 | 22 | 1.144 | 23 | 1.144 | 23 | 1.144 | 23 | 1.040 | 21 | 1.092 | 22 | 1.092 | 22 | 936 | 19 | 1.079 | 22 | 12.948 | 259 | 13.207 |
| 811 | 2.604 | 52 | 2.352 | 47 | 2.604 | 52 | 2.520 | 50 | 2.604 | 52 | 2.520 | 50 | 2.604 | 52 | 2.604 | 52 | 2.520 | 50 | 2.604 | 52 | 2.520 | 50 | 2.604 | 52 | 2.555 | 51 | 30.660 | 613 | 31.273 |
| TOTAL | 400.131 | 8.003 | 367.348 | 7.347 | 446.441 | 8.929 | 415.144 | 8.303 | 461.798 | 9.236 | 455.428 | 9.109 | 466.788 | 9.336 | 470.788 | 9.416 | 458.572 | 9.171 | 461.110 | 9.222 | 464.750 | 9.295 | 449.754 | 8.995 | 443.171 | 8.863 | 5.318.052 | 106.361 | 5.424.413 |

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|  | INFORMACIÓN FINANCIERA COMPLEMENTARIA. ANEXO A) 3 - Tarifas |
| TARIFAS DE APLICACIÓN POR TITULO | ene-23 | ACTUALIZACIÓN TARIFAS |
| Mínimo de percepción | Kilométrica | Fecha de actualización | Mínimo de percepción acualizada | Kilométrica actualizada |
| Billete Ordinario | 1,40 € | \*0,097 x Km |  |  |  |
| Bono Residente | 1,00 € | \*\* Tarifa Residente (0,0485€ \* Km) |  |  |  |
| Bono Estudiante | 0,00 € | \*\*\*Tarifa Plana 1€, cualquier destino a 0 desde el 1/01 | 01/03/2023 | 1,00 € | El precio del viaje se vuelve a ser 1 €, desde sep. 22 era 0€. |
|  |  |  | 01/09/2023 | 0,50 € | El precio del viaje se vuelve a ser 0,50 €, desde sep. 23 hasta 31/12/23 €. |
| Bono 80+ | 0,00 € | 0€ Mayores de 80 años no pagan , a cargo de la empresa |  |  | el 01/01/2024 vuelven a pagar 1€ x Trayecto |
| Bono Social Jubilado | 0,00 € | \*\*\*Tarifa Plana 1€, cualquier destino | 01/03/2023 | 1,00 € | El precio del viaje se vuelve a ser 1 €, desde ene. 23 era 0€. |
|  |  |  | 01/09/2023 | 0,50 € | El precio del viaje se vuelve a ser 0,50 €, desde sep. 23 hasta 31/12/23 €. |
|  |  |  |  |  | el 01/01/2024 vuelven a pagar 1€ x Trayecto |
| Bono Social Discapacitado | 0,00 € | \*\*\*Tarifa Plana 1€, cualquier destino | 01/03/2023 | 1,00 € | El precio del viaje se vuelve a ser 1 €, desde ene. 23 era 0€. |
|  |  |  | 01/09/2023 | 0,50 € | El precio del viaje se vuelve a ser 0,50 €, desde sep. 23 hasta 31/12/23 €. |
|  |  |  |  |  | el 01/01/2024 vuelven a pagar 1€ x Trayecto |
| Bono Familia numerosa General | 0,80 € | \*\*\*\*20% desuento sobre la tarifa Bono Residente (0,0388€ \* Km) |  |  |  |
| Bono Familia numerosa Especial | 0,50 € | \*\*\*\*50% desuento sobre la tarifa Bono Residente (0,02425€ \* Km) |  |  |  |
| Bono Btf 10% | 1,25 € | 10% descuento sobre Billete Ordinario (0,0873€ \* km) |  |  |  |
| Bono Residente Canario | 0,00 € | Tarifa Plana 30 días naturales x 20 euros |  | 0,00 € | El precio del BRC se redujo del 50% quedando en 10€ |
|  |  |  |  |  | en septiembre 2022 y el 01/01/2023 pasó a ser gratuito |
|  |  |  |  |  | hasta 31/12/2023 |
|  |  |  |  |  | Sigue la medida de la gratuidad en 2024 |
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| INFORMACIÓN FINANCIERA COMPLEMENTARIA. ANEXO A) 3 - Bonificaciones en la tarifa |
| TÍTULO | COLECTIVO BONIFICADO | IMPORTE | FUENTE DE FINANCIACIÓN |
|  |  |  |  |
| Bono Residente | Residentes |  75.252,15 € | Cabildo Ftv. |
| Bono Estudiante | Estudiantes |  33.905,30 € | Cabildo Ftv. |
|  |  |  |  |
| Bono 80+ | Mayores de 80 años |  - € | Concesionaria |
| Bono Social Jubilado | Juabilados |  38.514,30 € | Cabildo Ftv. |
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| Bono Social Discapacitado | Discapacitados |  43.968,10 € | Cabildo Ftv. |
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| Bono Familia numerosa General | Familia numerosa General |  5.747,35 € | Cabildo Ftv. |
| Bono Familia numerosa Especial | Familia numerosa Especial |  4.020,35 € | Cabildo Ftv. |
| Bono Btf 10% | Para todos  |  10.041,80 € | Cabildo Ftv. |
| Bono Residente Canario | Residentes en Canarias |  6.794.800,10 € | Gobierno Canarias |
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|  |  |  7.006.249,45 € |  |

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| \* tarifa ordinaria | Precio =km \* TarifaKilometrica (0,097) |
| desde 01/05/2017 | Si Precio < 1,40€ entonces aplica Tarifa minima (1,40€) |
|  |  |
| \*\* Tarifa Bono Residente | \* en los trayectos superiores a los 21km se aplica el 50% de descuento sobre la tarifa ordinaria en los inferiores se aplica la tarifa mínima ordinaria ( bonificada del 30% ) que es de 1€. |
|  |  |
| \*\*\*Tarifa Plana 1€ | El usuario paga 1€ para cualquier destino, la diferencia entre el precio ordinario y lo pagado está subvencionado |
|  |  |
| \*\*\*\*Tarifa Bono familia Numerosa | Se aplica el mismo descuento del bono residente y, sobre este, se aplica el descuento del 20 o 50% según la categoría de familia numerosa |

 |
| El 01/09/2022 El Gobierno abarata el 50% el transporte, el Cabildo aplica la medida al Bono Residente canario , al bono jubilado y al discapacitado y el 100% de la bonificación sobre el bono estudiante |
| El 01/01/2023 El Gobierno abarata el 100% el transporte, el Cabildo aplica la medida al Bono Residente canario , al bono jubilado y al discapacitado y al bono estudiante |
| El 01/03/2023 el Bono Residente canario sigue gratuito hasta el 31/12/2023 incluido, el bono jubilado, el discapacitado y el estudiante vuelven a pagar 1€ de tarifa plana y al bono estudiante |

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| INFORMACIÓN ESTADÍSITICA COMPLEMENTARIA. ANEXO A) 2.-Red de líneas |
| Red de líneas  | ene-2023 | dic-2023 | Media anual 2023 |
| Nº de líneas | 20 | 20 | 20 |
| Km de la red de líneas | 1150 | 1150 | 1150 |
| Nº de paradas | 371 | 371 | 371 |
| Velocidad comercial | 36 Km/h | 36 Km/h | 36 Km/h |

El 01/09/2023 El Gobierno abarata el 50% el transporte, el Cabildo aplica la medida al bono jubilado, estudiante y al discapacitado \* Líneas 20 , líneas con variantes 29 \*\* 2.3.2.- KILOMETROS DE LA RED SERVIDA.

La distancia, en kilómetros, de cada línea que presta servicios TIADHE, es un dato obtenido de las mediciones realizadas en cada una de las rutas, midiendo la distancia desde el punto inicial donde comienza el servicio hasta el punto final donde termina el mismo (siguiendo el recorrido establecido para cada línea).

\*\*\* Paradas contadas individualmente, si una parada aparece en varías líneas, solo se cuenta una vez

\*Nota: las líneas 511 y 811, nacidas como variantes de las líneas 5 y 8, a todos los efectos estadisticos se tratan como líneas independientes y es por ello que así aparecen en los distintos cuadros estadisticos del Anexo A.1

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  |  |
|  |  | 1 | Puerto del Rosario – Morro Jable |
|  |  | 2 | Puerto del Rosario – Vega de Río Palmas |
|  |  | 3 | Puerto del Rosario – Caleta de Fuste – Las Salinas |
|  |  | 4 | Pájara – Morro Jable |
|  |  | 5 | Costa Calma – Morro Jable |
|  |  | 6 | Puerto del Rosario – Corralejo |
|  |  | 7 | Puerto del Rosario – El Cotillo |
|  |  | 8 | Corralejo – El Cotillo |
|  |  | 9 | Pájara – Morro Jable |
|  |  | 10 | Puerto del Rosario – Morro Jable (por Pozo Negro) |
|  |  | 11 |  Tuineje – La Lajita – Gran Tarajal |
|  |  | 12 | Gran Tarajal – Las Playitas |
|  |  | 14 | Puerto del Rosario – El Time |
|  |  | 15 | Puerto del Rosario – Triquivijate |
|  |  | 16 | Gran Tarajal – Puerto del Rosario |
|  |  | 18 | Pájara – Gran Tarajal |
|  |  | 25 | La Lajita – Morro Jable |
|  |  | 111 |  Línea Morro Jable – Cofete – Punta de Jandia |
|  |  | 511 | Morro Jable - Esquinzo |
|  |  | 811 | Corralejo - Cotillo (Directo) |

 LÍNEA Trayecto

1

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9 10

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15

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20

|  |  |  |
| --- | --- | --- |
|  |  |  |
| 001 | Pto. Rosario - Gran Tarajal | 48 |
| 001 | Gran tarajal - Morro Jable | 56 |
| 001 | Pto. Rosario - Morro Jable | 103 |
| 002 | Pto. Rosario - Vega Río Palma | 34 |
| 003 | Pto. Rosario - Caleta de Fuste | 15 |
| 003 | Pto. Rosario - Salinas | 17 |
| 004 | Morro Jable - La Pared | 35 |
| 004 | Pájara - Morro Jable | 58 |
| 005 | Costa Calma - Esqz. - Morro Jable | 32 |
| 006 | Corralejo - Aeropuerto | 40 |
| 006 | Los Hoteles - Corralejo | 5 |
| 006 | Puerto del Rosario - Corralejo | 35 |
| 007 | Pto. Rosario - Pque. Tecno | 6 |
| 007 | Pto. Rosario - Cotillo | 45 |
| 008 | Corralejo - Cotillo | 33 |
| 009 | Pájara -Morro Jable | 79 |
| 010 | Pto.Rosario - M. Jable (Directo) | 100 |
| 011 | Gr.Taraj- La Lajita - Pajara | 68 |
| 012 | Gran Tarajal - Las Playitas | 7 |
| 014 | Pto. Rosario - El Time | 9 |
| 015 | Pto. Rosario-Trijivijate | 22 |
| 016 | Gr. Tarajal - Pto. Rosario | 61 |
| 018 | Ajui - Pájara-Cuchillete-G.Tarajal | 44 |
| 018 | Pájara-Cuchillete-G.Tarajal | 35 |
| 025 | La Lajita-Morro Jable | 33 |
| 025 | Morro Jable - Gtan Tarajal | 56 |
| 111 | Jandía- Cofete | 40 |
| 511 | Morro Jable - Esquinzo | 13 |
| 811 | Corralejo - Cotillo (Directo) | 21 |

 LÍNEA Trayecto / Variante Kms.

1

2

3

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1.150 \*\* Red Servida

|  |  |  |
| --- | --- | --- |
|  | INFORMACIÓN ESTADÍSITICA COMPLEMENTARIA. ANEXO A) 2. - Personal |  |
|  |  |  |
|  | JORNADAS ANUALES POR CATEGORÍAS 2023 |  |
| PLANTILLA | 2023 |  | CATERGORÍA | JORNADAS  | JORNADAS EFECTIVAS | JORNADAS DE INCAPACIDAD | % ABSENTISMO MEDIO |
| Plantilla media |  110,44 | Conductores perceptores | 1826 | 37652 | 4774 | 16,27% |
| Nº medio de conductores perceptores |  103,13 | Otro personal de carretera |  |  |  |  |
| Nº medio de otro personal de carretera |  - | Taller | 1826 | 1015 |  |  |
| Nº medio de personal de taller |  2,77 | Administración y servicios | 1826 | 500 |  |  |
| Nº medio de personal administración y servicios |  1,37 | Otro personal (\*) | 1826 | 575 |  |  |
| Nº medio de otro personal (\*) inspector |  1,58 | Otro personal (\*) | 1826 | 579 |  |  |
| Nº medio de otro personal (\*) vigilante |  1,59 | TOTAL | 9.130 | 40.321 | 4.774 |  |
|  |  |  Horas /Anuales Días Días |  |
| \* Nº medio de otro personal (especificar funciones) |  |  |

|  |  |
| --- | --- |
|  | INFORMACIÓN ESTADÍSITICA COMPLEMENTARIA. ANEXO A) 2 - Indicadores medioambientales |
| Medidas específicas aplicadas para la reducción del consumo energético y la emisión de gases contaminantes |  |
| Uso de tecnologías aplicadas para la reducción del consumo energético y la emisión de gases contaminantes |  |
|  | EMISIONES DE CARBONO VEHÍCULOS 2023 |  |
| OPERADOR | FLOTA (Nº TOTAL DE VEHICULOS) | VEHÍCULOS CON EMISIONES DE CARBONO INFERIOR 50GCO2E/KM/PASAJ. | VEHÍCULSO CON EMISIONES DE CARBONO SUPERIOR 50GCO2E/KM/PASAJ. |
| Nº VEHICULOS | % | Nº VEHICULOS | % |
| TIADHE | 49 | 49 | 100,00% | 0 | 0 |
|  |  |  | 0 |  | 0 |
|  |  |  | 0 |  | 0 |
|  |  |  | 0 |  | 0 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  | INFORMACIÓN ESTADÍSITICA COMPLEMENTARIA. ANEXO A) 2 - Indicadores de calidad |  |  |
| TIPOS DE PARADAS | Nº paradas ene-2023 | % paradas ene-2023 | Nº paradas dic-2023 | % paradas dic-2023 |

|  |  |
| --- | --- |
| Nº accidentes 2023 | 36 |

\*Son 36 siniestros por accidentes, abiertos desde  | Nº encuentas de satisfacción al usuario 2023 | Nota global |
| Paradas con marquesinas | 195 | 52,56% | 195 | 52,56% | 1 | 6 |
| Paradas con SAE | 0 | 0 | 0 | 0 |  |  |
| Paradas solo con poste de parada | 176 | 47,44% | 176 | 47,44% |
| TOTAL | 371 | 100% | 371 | 100% |

01/01/2023 a 31/12/23.

# \* 195 entre paradas con marquesinas, estaciones y paradas preferentes

|  |  |
| --- | --- |
| INFORMACIÓN ESTADÍSITICA COMPLEMENTARIA. ANEXO A) 2. - Flota |  |
| FLOTA 2023 |  | TAMAÑO DEL VEHÍCULO 2023 | Nº VEHÍCULOS 2021 | PLAZAS POR VEHÍCULO 2023 |
| Flota media | 49 |
| Guaguas a principio de año | 48 | Vehículos de 8 metros | 3 | 20 |
| Guaguas a final de año | 49 | Vehículos de 10 metros | 3 | 37 |
| Altas de guaguas en el año | 1 | Vehículos de 12 metros | 26 | 55 |
| Bajas de guaguas en el año | 0 | Vehículos de 13 y 15 metros | 17 | 63/71 |
| Edad media de la flota | 6,54 | PMR | 32 | 20/37/55/71 |
| TOTAL |  | TOTAL UNIDADES | 49 |  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

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| INFORMACIÓN FINANCIERA COMPLEMENTARIA. ANEXO A) 3 - Combustible |
| Gasto total | 2.043.631 |
| Precio media litro 2024 | 0,96 |
| Consumo (l/km) | 0,39 |

 |

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| --- |
| INFORMACIÓN FINANCIERA COMPLEMENTARIA. ANEXO A) 3 - Cubiertas |
| Nº cubiertas | Gasto |
| Nuevas | 380 | 144.400,00 € |
| Recicladas | 550 | 107.250,00 € |
| TOTAL | 930 | 251.650,00 € |

 |

Nota: Para el calculo del consumo se traslada el dato del anexo A1: Total Km 2024 y se realiza el calculo: Tot. Litros / Tot Kilometros

2.123.469,36 Litros 2023

 5.424.413,00 Km 2023 LITROS/GASOIL

0,391465281 ENERO 155.998,36 FEBRERO 145.444,02 MARZO 184.333,17 ABRIL 166.178,48 MAYO 182.085,55 JUNIO 181.599,55 JULIO 189.719,49 AGOSTO 192.564,29 SEPTIEMBRE 185.699,69 OCTUBRE 187.281,52 NOVIEMBRE 183.045,59 DICIEMBRE 169.519,65

 litros consumidos 2.123.469,36

0,96 precio medio de compra

# Gasto combustible 2.043.63,380 Precio medio litro 0.96